

NOTICE OF PUBLIC HEARING

A public hearing regarding the Housing Authority of the City of Dallas, Texas' ("DHA's") 2017 Five Year (2017-2021) Capital Fund Program Plan is scheduled for Monday, November 20, 2017 at 3:00 p.m. in the Dale V. Kesler Board Room at the DHA Central Office, 3939 N. Hampton Road, Dallas, Texas 75212.

The public hearing will be held for the following purpose:

Provide an opportunity for members of the Dallas Community, including DHA residents and nonresidents, to express their comments regarding proposed Amendment #1 to DHA's 2017 Five Year (2017-2021) Capital Fund Program Plan. Through Amendment #1, DHA is including the anticipated expenditure of the Replacement Housing Factor ("RHF") funds received through the Capital Fund Program.

A draft copy of the proposed Amendment #1 is available for review at DHA's Central Office, located at 3939 N. Hampton Road, Dallas, Texas 75212. Office hours are from 8:00 a.m. to 5:30 p.m. Monday through Thursday and 8:00 a.m. to 12:00 p.m. on Friday. The proposed Amendment #1 is also available on DHA's website, www.dhadal.com.

DHA seeks comments on the proposed Amendment to the Plan. Written comments must be received by November 14, 2017 and may be sent to the following address:

Dallas Housing Authority Capital Programs Department 3939 N. Hampton Road Dallas, Texas 75212

The Housing Authority of the City of Dallas, Texas will provide services or devices that allow persons with sensory, manual, and speaking disabilities to have an equal opportunity to participate in its programs or activities. If such services or devices are needed, DHA must be notified within 5 working days prior to the particular meeting, program or activity, so that provisions can be made. For assistance please call (214) 951-8348, TTY 1-800-735-2989 or 504ADA@dhadal.com.

The Housing Authority of the City of Dallas, Texas will not discriminate on the basis of race, color, national origin, religion, sex, disability, familial status, age, sexual orientation, gender identity, or marital status. Equal Housing Opportunity.

Dallas Housing Authority Capital Fund Program

Five-Year Action Plan 2017-2021 Amendment #1

Capital Improvements Necessary to Ensure Long-Term Physical and Social Viability — The Dallas Housing Authority's Capital Fund Program Five-Year Plan reflects not only the most recent physical needs assessment, but also the needs more recently identified by the residents and management and maintenances staffs at each housing development. Significant improvements identified in the Plan include sidewalk repairs, exterior painting, concrete repair, landscaping, sprinkler repair, foundation repair, roof replacement, and security cameras at several sites. DHA is also anticipating needing to replace the HVAC units at several sites. The remodeling of kitchens and bathrooms is included, as is replacing the water heaters. The Plan anticipates the demolition of two sites during the last year to make ready for redevelopment of those sites. The needs are specifically identified for each housing development in the Capital Fund Budget consisting of the 2017 Annual Statement and Capital Fund Five-Year Action Plan.

Estimated Costs – Estimated costs for the improvements described above and listed in DHA's 5-Year CFP Plan are estimated to be \$43.3 million. Approximately 80% of these costs are for physical improvements to the dwelling units while 4.5% is for non-dwelling structures and equipment. Demolition costs anticipated for late in the Five-Year cycle are anticipated to be 10% of the total estimated costs. The table below shows the anticipated cost by year and by type of expenditure for each of the five years in the CFP Plan. Also included in the tabled is the anticipated expenditure of Replacement Housing Factor ("RHF") funds for development of public housing units.

Improvement Types	2017	2018	2019	2020	2021	Total	Percent
Physical	\$3,340,600	\$13,642,250	\$5,748,500	\$6,750,200	\$5,068,650	\$34,550,20	79.88%
Improvements						0	
Management	\$100,000	\$150,000	\$150,000	\$150,000	\$150,000	\$700,000	1.62%
Improvements							
•							
PHA-Wide Non-	\$175,000	\$455,000	\$444,500	\$510,000	\$350,000	\$1,934,500	4.47%
Dwelling Structures &	. ,	, ,	, ,	, ,	, ,	, , ,	
Equipment							
Administration	\$374,000	\$\$250,000	\$250,000	\$250,000	\$250,000	\$1,374,000	3.18%
Demolition	\$0	\$0	\$0	\$0	\$4,300,000	\$4,300,000	9.94%
Public Housing	<u>\$0</u>	19,200,000	<mark>\$0</mark>	<mark>\$0</mark>	<mark>\$0</mark>	<u>\$0</u>	<mark>\$0</mark>
Development – RHF							
Funds .							
Other	\$75,000	\$\$80,000	\$80,000	\$80,000	\$80,000	\$395,000	0.91%
Total	\$4,064,600	\$33,777,250	\$6,673,000	\$7,740,200	\$10,198,650	\$43,253,700	100.00%

Status of Environmental Review – Annually, DHA requests the City of Dallas, as the responsible entity, to provide the Part 58 environmental review for all of its Capital Fund Program improvements.

Par	t I: Summary					
PHA N	lame/Number: Dallas Hous	ing Authority	Locality (City/County &	State)	X Original 5-Year	Plan Revision No:
	Dallas Housing Authorit	y TX009	Dallas, Dallas, Texas			
A.	Development Number and	Work	Work Statement for Year	Work Statement for	Work Statement for Year	Work Statement for Year
	Name	Statement for	2 FFY <u>2018</u>	Year 3	4	5 FFY <u>2021</u>
		Year 1		FFY <u>2019</u>	FFY 2020	
		FFY <u>2017</u>				
B.	Physical Improvements	Annual	\$17,942.25	\$6,248,500.00	\$10,852,200.00	\$10,986,650.00
	Subtotal	Statement				
C.	Management		\$150,000.00	\$150,000.00	\$150,000.00	\$150,000.00
C.	Improvements					
D.	PHA-Wide Non-dwelling		\$455,000.00	\$444,500.00	\$510,000.00	\$350,000.00
	Structures and Equipment					
E.	Administration		\$250,000.00	\$250,000.00	\$250,000.00	\$250,000.00
F.	Other		\$80,000.00	\$80,000.00	\$80,000.00	\$80,000.00
G.	Operations		\$0.00	\$0.00	\$0.00	\$0.00
H.	Demolition		\$0.00	\$0.00	\$0.00	\$4,300,000.00
I.	Development		\$0.00	\$0.00	\$0.00	\$0.00
J.	Capital Fund Financing –		\$0.00	\$0.00	\$0.00	\$0.00
	Debt Service		·	·	·	·
K.	Total CFP Funds		\$952,942.25	\$7,173,000.00	\$11,842,200.00	\$16,116,650.00
L.	Total Non-CFP Funds		\$0.00	\$0.00	\$0.00	\$0.00
M.	Grand Total		\$952,942.25	\$7,173,000.00	\$11,842,200.00	\$16,116,650.00

Part II: Su	pporting Pages – Physical Nee	ds Work Sta	atement(s)			
<u>Work</u>	Work Statement for Year	2018		Work Statement for Year:	2019	
Statement for	FFY		_	FFY	,	
Year 1 FFY	Development Number/Name	Quantity	Estimated Cost	Development Number/Name	Quantity	Estimated Cost
2017	General Description of Major Work			General Description of Major Work		
	Categories			Categories		
See	AMP 1 - TX009000001			AMP 1 - TX009000001		
Annual	Roseland Townhomes			Roseland Townhomes		
Statement	1. Install new 20 year roof with	32	\$450,000.00	1. Repair damaged concrete	1	\$25,000.00
	new gutters and downspouts			sidewalks		
	Roseland Estates			Roseland Estates		
				1. Install new 20 year roof with	30	\$300,000.00
				new gutters and downspouts		1
				1. Repair damaged concrete	1	\$25,000.00
				sidewalks		
	Carroll Townhomes			Carroll Townhomes		
	1. Repair damaged concrete	1	\$10.000.00	1. Install new 20 year roof with	10	\$175,000,00
	sidewalks	 	310,000.00	new gutters and downspouts	110	31/3,000.00
	Sidewalks			niew gutters and downspouts		
	Monarch Townhomes			Monarch Townhomes		
	1. Repair damaged concrete	1	\$10.000.00	1. Install new 20 year roof with	10	\$175.000.00
	sidewalks			new gutters and downspouts		,
				,		
	Roseland Scattered Sites		4	Roseland Scattered Sites		4.0.000
	1. Remodel Kitchens and	64	\$1,280,000.00	1. Repair damaged concrete	1	\$10,000.00
	bathrooms			sidewalks		
	Subtotal of Estimated Co	st	\$1,750,000.00	Subtotal of Estin	mated Cost	\$710,000.00

Work	Work Statement for Year	2020		Work Statement for Year:	2021		
Statement for	FFY			FFY			
Year 1 FFY	Development Number/Name	Quantity	Estimated Cost	Development Number/Name	Quantity	Estimated Cos	
2017	General Description of Major Work			General Description of Major Work			
2017	Categories			Categories			
See	AMP 1 - TX009000001			AMP 1 - TX009000001			
Annual	Roseland Townhomes			Roseland Townhomes			
Statement	1. Replace HVAC	114	\$570,000,00	1. Repair damaged concrete	1	\$25.000.00	
	2. replace windows	114	\$273,600.00	sidewalks		,	
	Roseland Estates			Roseland Estates			
	1. Replace HVAC	114	\$570,000.00	Repair damaged concrete	1	\$25.000.00	
	2. replace windows	114	\$273,600.00	sidewalks	1	323,000.00	
	Carroll Townhomes			Carroll Townhomes			
	1. Replace HVAC	71	\$355,000.00	Repair damaged concrete	1	\$10,000.00	
	2. Replace Kitchen/Bath Cabs	71	\$568,000.00	sidewalks			
	Monarch Townhomes			Monarch Townhomes			
	1. Replace HVAC	65	\$325.000.00	1. Repair damaged concrete	1	\$10.000.00	
	2. Replace Kitchen/Bath Cabs	65	\$520,000.00	sidewalks			
	Roseland Scattered Sites			Roseland Scattered Sites			
	1. Replace HVAC	64	\$320,000.00	1. Repair damaged concrete	1	\$10,000.00	
				sidewalks			
	Subtotal of Estimated Co	st	\$3,775,200.00	Subtotal of Estir	nated Cost	\$80,000.0	

	pporting Pages – Physical Nee		atement(s)			
Work	Work Statement for Year	2018		Work Statement for Year:	2019	
Statement for	FFY			FFY	T	1
Year 1 FFY	Development Number/Name	Quantity	Estimated Cost	Development Number/Name	Quantity	Estimated Cos
<u>2017</u>	General Description of Major Work			General Description of Major Work		
	Categories			Categories		
See	AMP 2 - TX009000002			AMP 2 - TX009000002		
Annual	Little Mexico Village			Little Mexico Village		
Statement	1. Remodel Kitchen and	102		1. Landscape work	1	\$10,000.00
	2. Mixed Finance Development	1	\$6,000,000.00	1. Repair damaged concrete	1	\$15,000.00
	(RHF Funds)			sidewalks		
	AMP 3 - TX009000003			AMP 3 - TX009000003		
	Cedar Springs Place			Cedar Springs Place		
	1. Replace Kitchen & Bath	182	\$1,456,000,00	1. Replace windows	182	\$364,000.00
	2. Replace water heaters	182	\$163.800.00	Repair damaged concrete	1	\$20,000.00
			•	sidewalks		
	Cedar Springs Place Addition			Cedar Springs Place Addition		
	1. Mixed Finance Development	1	\$6.000.000.00	•		
	(RHF Funds)					
	Subtotal of Estimated Co	st	\$16,169,800.00	Subtotal of Estin	mated Cost	\$409,000.

Part II: Su	pporting Pages – Physical Nee	ds Work St	atement(s)			
Work	Work Statement for Year	2020		Work Statement for Year:	2021	
Statement for	FFY			FFY		
Year 1 FFY	Development Number/Name	Quantity	Estimated Cost	Development Number/Name	Quantity	Estimated Cos
2017	General Description of Major Work			General Description of Major Work		
	Categories			Categories		
See	AMP 2 - TX009000002			AMP 2 - TX009000002		
Annual	Little Mexico Village			Little Mexico Village		
Statement	1. Replace HVAC	102	\$240,000.00	1. Demolition	1	\$750,000.00
	AMP 3 - TX009000003			AMP 3 - TX009000003		
	Cedar Springs Place			Cedar Springs Place		
	1. Repair irrigation system	1	\$10,000.00	1. Replace HVAC	182	\$450,000.00
	Cedar Springs Place Addition			Cedar Springs Place Addition		
	Subtotal of Estimated Co	st	\$250,000.00	Subtotal of Estin	nated Cost	\$1,200,000.0

Work	pporting Pages – Physical Nee Work Statement for Year	2018	()	Work Statement for Year:	2019	
Statement for	FFY	2018		FFY	2019	
Year 1 FFY	Development Number/Name	Quantity	Estimated Cost	Development Number/Name	Quantity	Estimated Cos
2017	General Description of Major Work			General Description of Major Work		
	Categories			Categories		
See	AMP 4 - TX009000004			AMP 4 - TX009000004		
Annual	Frazier Fellowship			Frazier Fellowship		
Statement	1. Replace water heater	60	\$72,000,00	1. Replace HVAC	60	\$180.000.00
	•			1. Repair damaged concrete	1	\$15,000.00
				sidewalks		
	Wahoo Frazier			Wahoo Frazier		
	1. Replace water heater	98	\$117.600.00	1. Replace HVAC	95	\$285.000.00
			•	1. Repair damaged concrete	1	\$15,000.00
				sidewalks		
	Mill City Frazier			Mill City Frazier		
	1. Replace water heater	87	\$104.400.00	1. Replace HVAC	87	\$261.000.00
	1. Nesiace water neater	07	310-1,-100.00	1. Repair damaged concrete	1	\$15.000.00
				sidewalks	_	515,000.00
	Frazier Single Family			Frazier Single Family		
	1. Replace water heater	6	\$7.200.00	1. Replace HVAC	6	\$18.000.00
				·		
	Subtotal of Estimated Co	st	\$301,200.00	Subtotal of Estir	nated Cost	\$789,000.0

Part II: Su	pporting Pages – Physical Nee	ds Work St	atement(s)			
Work	Work Statement for Year	2020		Work Statement for Year:	2021	
Statement for	FFY			FFY		
Year 1 FFY	Development Number/Name	Quantity	Estimated Cost	Development Number/Name	Quantity	Estimated Cost
<u>2017</u>	General Description of Major Work			General Description of Major Work		
	Categories			Categories		
See	AMP 4 - TX009000004			AMP 4 - TX009000004		
Annual	Frazier Fellowship			Frazier Fellowship		
Statement	·			1. Exterior Painting	1	\$45,000.00
	Wahoo Frazier			Wahoo Frazier		
	1. Exterior Painting	1	\$175,000.00			
	Mill City Frazier			Mill City Frazier		
	1. Exterior Painting	1	\$175,000.00	•		
	Frazier Single Family			Frazier Single Family		
	1. Paint exterior	6	\$6,000.00	1. Exterior Painting	6	\$9,000.00
	Subtotal of Estimated Co.	st	\$356,000.00	Subtotal of Estir	nated Cost	\$54,000.00

Part II: Su	pporting Pages – Physical Nee	ds Work Sta	atement(s)			
Work	Work Statement for Year	2018		Work Statement for Year:	2019	
Statement for	FFY			FFY		
Year 1 FFY	Development Number/Name	Quantity	Estimated Cost	Development Number/Name	Quantity	Estimated Cost
2017	General Description of Major Work			General Description of Major Work		
	Categories			Categories		
See	AMP 5 - TX009000005			AMP 5 - TX009000005		
Annual	Brackins Village			Brackins Village		
Statement	1. Paint exterior	1	\$102,000.00	1. Replace HVAC	102	\$240,000.00
	2. Replace water heaters	102	\$82,000.00	1. Repair damaged concrete	1	\$10,000.00
				sidewalks		
			1		-	
			+			
	ANAD C TVOODOOOC			ANAD C TYCOCOCOC		
	AMP 6 - TX009000006 Turner Courts			AMP 6 - TX009000006 Turner Courts		
	Turner Courts			Turner Courts		
	AMP 7 - TX009000007			AMP 7 - TX009000007		
	Rhoads Terrace			Rhoads Terrace		
						_
	Subtotal of Estimated Co	st	\$184,000.00	Subtotal of Estin	mated Cost	\$250,000.00

Part II: Su	pporting Pages – Physical Need	ds Work Sta	ntement(s)				
Work	Work Statement for Year	2020		Work Statement for Year:	2021		
Statement for	FFY			FFY			
Year 1 FFY	Development Number/Name	Quantity	Estimated Cost	Development Number/Name	Quantity	Estimated Cos	
<u>2017</u>	General Description of Major Work			General Description of Major Work			
	Categories			Categories			
See	AMP 5 - TX009000005			AMP 5 - TX009000005			
Annual	Brackins Village			Brackins Village			
Statement				1. Demolition/Disposition	16	\$750,000.00	
	AMP 6 - TX009000006			AMP 6 - TX009000006			
	Turner Courts			Turner Courts			
	AMP 7 - TX009000007			AMP 7 - TX009000007			
	Rhoads Terrace			Rhoads Terrace			
	Subtotal of Estimated Cos	st	\$0.00	Subtotal of Estin	mated Cost	\$750,000.0	

Part II: Su	pporting Pages – Physical Nee	ds Work St	atement(s)			
Work	Work Statement for Year	2018		Work Statement for Year:	2019	
Statement for	FFY			FFY		
Year 1 FFY	Development Number/Name	Quantity	Estimated Cost	Development Number/Name	Quantity	Estimated Cost
<u>2017</u>	General Description of Major Work			General Description of Major Work		
	Categories			Categories		
See	AMP 8 - TX009000008			AMP 8 - TX009000008		
Annual	Hamptons at Lakewest			Hamptons at Lakewest		
Statement	1. Remodel Kitchens and Baths.	225	\$3,600,000.00	1. Install new 20 year roof with	36	\$450,000.00
				new gutters and downspouts		
				Repair damaged concrete	1	\$15,000.00
				sidewalks		
	Kingbridge Crossing			Kingbridge Crossing		
	1. Replace water heaters	196	\$156.800.00	1. Repair damaged concrete	1	\$15.000.00
	1. Replace water fleaters	190	3130,800.00	sidewalks	1	313,000.00
				Sidewarks		
	Lakeview Townhomes			Lakeview Townhomes		
	1. Replace water heaters	152	\$121,600.00	1. Replace HVAC	152	\$784,000.00
				2. Replace dumpsters	19	\$9,500.00
	Villa Creek Apts.	452	¢4.24.600.00	Villa Creek Apts.	20	¢624.000.00
	1. Replace water heaters	152 3	\$121,600.00 \$45,000.00	1. Install new 20 year roof with	39	\$624,000.00
	2. Foundation repair	3	545,000.00	new gutters and downspouts 1. Repair damaged concrete	1	\$15.000.00
				sidewalks	14	313,000.00
			1	ISIUEWAIKS		
	Lakewest Village (50 s.f.)			Lakewest Village (50 s.f.)		
	1. Repair damaged concrete	50	\$10,000.00	1. Replace HVAC	50	\$150,000.00
	sidewalks					
	Subtotal of Estimated Co	st	\$4,055,000.00	Subtotal of Estin	mated Cost	\$2,062,500.00

Work	Work Statement for Year	2020		Work Statement for Year:	2021	
Statement for	FFY			FFY		
Year 1 FFY	Development Number/Name	Quantity	Estimated Cost	Development Number/Name	Quantity	Estimated Cos
<u>2017</u>	General Description of Major Work			General Description of Major Work		
	Categories			Categories		
See	AMP 8 - TX009000008			AMP 8 - TX009000008		
Annual	Hamptons at Lakewest			Hamptons at Lakewest		
Statement				1. Replace HVAC	225	\$787,500.00
	Kingbridge Crossing			Kingbridge Crossing		
	1. Install new 20 year roof with	44	\$704.000.00	1. Replace HVAC	196	\$686,000.00
	new gutters and downspouts					
	2. Remodel Kitchen and Baths	196	\$3,136,000.00			
	Lakeview Townhomes			Lakeview Townhomes		
	1. Install new 20 year roof with	37	\$592,000.00	1. Remodel Kitchen and baths	152	\$2,432,000.00
	new gutters and downspouts					
	Villa Creek Apts.			Villa Creek Apts.		
	1. Paint exterior	1	\$90,000.00	1. Remodel Kitchens and Baths	152	\$2,432,000.0
	Lakewest Village (50 s.f.)			Lakewest Village (50 s.f.)		
	1. Replace HVAC	50	\$125,000.00	1. Install new 20 year roof with new gutters and downspouts	50	\$600,000.00
	Subtotal of Estimated Co	st	\$4,647,000.00	Subtotal of Estir	nated Cost	\$6,937,500.0

Part II: Su	pporting Pages – Physical Nee	ds Work Sta	tement(s)			
Work	Work Statement for Year	2018		Work Statement for Year:	2019	
Statement for	FFY			FFY	_	_
Year 1 FFY	Development Number/Name	Quantity	Estimated Cost	Development Number/Name	Quantity	Estimated Cost
2017	General Description of Major Work			General Description of Major Work		
	Categories			Categories		
See	AMP 9 - TX009000009			AMP 9 - TX009000009		
Annual	Park Manor			Park Manor		
Statement	1. Repair penthouse walls	1	\$50,000.00	1. Exercise equipment	1	\$50,000.00
	2. Shower drains	196	\$150,000.00	2. Replace common area floors	1	\$150,000.00
	3. elevator repair	1	\$15,000.00			
	AMP 10 - TX009000010			AMP 10 - TX009000010		
	Brooks Manor			Brooks Manor		
	1. Mixed Finance Development	1	\$6,000,000.00			
	(RHF Funds)					
	ANAD 11 TV00000011			ANAD 44 TV00000044		
	AMP 11 - TX009000011 Cliff Manor			AMP 11 - TX009000011 Cliff Manor		
	1. replace shower drains	180	\$100,000.00	1. Replace Ptac Units	180	\$360,000,00
	2. Repair elevator		\$15,000.00	T. Replace Plac Offits	180	5360,000.00
			+ 20,000.00			
	Subtotal of Estimated Co	st	\$6,330,000.00	Subtotal of Estin	mated Cost	\$560,000.00

	pporting Pages – Physical Need		atement(s)	T		
Work		2020		Work Statement for Year:	2021	
Statement for	FFY			FFY		
Year 1 FFY	Development Number/Name	Quantity	Estimated Cost	Development Number/Name	Quantity	Estimated Cos
<u>2017</u>	General Description of Major Work			General Description of Major Work		
	Categories			Categories		
See	AMP 9 - TX009000009			AMP 9 - TX009000009		
Annual	Park Manor			Park Manor		
Statement				1. Demolition/Disposition	1	\$1,500,000.00
				2. Abatement	1	\$300,000.00
	AMP 10 - TX009000010			AMP 10 - TX009000010		
	Brooks Manor			Brooks Manor		
	AMP 11 - TX009000011			AMP 11 - TX009000011		
	Cliff Manor			Cliff Manor		
				1. Demolition/Disposition	1	\$1,500,000.00
				2. Abatement	1	\$300,000.00
	Subtotal of Estimated Cos	<u>,,</u>	\$0.00	Subtotal of Estin	noted Cost	\$3,600,000.0

Work	pporting Pages – Physical Nee Work Statement for Year	2018		Work Statement for Year:	2019	
Statement for	FFY	2010		FFY		
Year 1 FFY 2017	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cos
See	AMP 12 - TX009000012			AMP 12 - TX009000012		
Annual	Audelia Manor			Audelia Manor		
Statement	1. Replace damaged wood trim	1	\$50,000.00	1. Remodel bathrooms	123	\$184,500.0
	2. Remodel Kitchens	123	\$430,500.00	2. Elevator repair	1	\$15,000.0
	AMP 13 - TX009000013			AMP 13 - TX009000013		
	Barbara Jordan Square			Barbara Jordan Square		
				1. Expand maintenance shop	1	\$50,000.00
	Larimore Lane			Larimore Lane		
	Subtotal of Estimated Co	st	\$480,500.00	Subtotal of Estir	nated Cost	\$249,500.0

	pporting Pages – Physical Nee		atement(s)	W 1 C W	2021	
Work Statement for	Work Statement for Year FFY	2020		Work Statement for Year:	2021	
Year 1 FFY		1	T	FFY		•
2017	Development Number/Name	Quantity	Estimated Cost	Development Number/Name	Quantity	Estimated Cos
	General Description of Major Work			General Description of Major Work		
	Categories			Categories		
See	AMP 12 - TX009000012			AMP 12 - TX009000012		
Annual	Audelia Manor			Audelia Manor		
Statement	1. Security Cameras	1	\$150,000.00	1. Exterior Painting	1	\$75,000.00
				2. Replace HVAC	123	\$430,500.00
	AMP 13 - TX009000013			AMP 13 - TX009000013		
	Barbara Jordan Square			Barbara Jordan Square		
	1. Replace water heaters	8	\$8,000.00	1. Exterior painting	1	\$85,000.00
	Larimore Lane			Larimore Lane		
	1. Exterior painting	1	\$45,000.00			
	Subtotal of Estimated Co	<u> </u>	\$203,000.00	Subtotal of Estir	wated Coat	\$590,500.0

Part II: Su	pporting Pages – Physical Nee	ds Work St	atement(s)			
Work	Work Statement for Year	2018		Work Statement for Year:	2019	
Statement for	FFY			FFY		
Year 1 FFY 2017	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cos
See	AMP 14 - TX009000014			AMP 14 - TX009000014		
Annual	Frankford Townhomes			Frankford Townhomes		
Statement	1. Replace water heaters	76	\$91,200.00	1. Replace HVAC	76	\$228,000.00
	2. replace windows	76	\$456,000.00			
	Kelly Boulevard			Kelly Boulevard		
	1. Upgrade sprinkler system	1	\$25,000.00	1. Reroof repair	19	\$190,000.00
	Villas at Hillcrest			Villas at Hillcrest		
	1. Paint Exterior	10	\$20,000.00	1. Replace HVAC	40	\$80,000.00
	Subtotal of Estimated Co	st	\$592,200.00	Subtotal of Estir	nated Cost	\$498,000.0

Part II: Su	pporting Pages – Physical Nee	ds Work Sta	tement(s)			
Work	Work Statement for Year	2020		Work Statement for Year:	2021	
Statement for	FFY			FFY		
Year 1 FFY 2017	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cos
See	AMP 14 - TX009000014			AMP 14 - TX009000014		
Annual	Frankford Townhomes			Frankford Townhomes		
Statement	1. Replace Kitchen & Bath Cabinets	76	\$1,216,000.00	1. Exterior Painting	1	\$100,000.00
	Kelly Boulevard			Kelly Boulevard		
				1. exterior painting	1	\$45,000.00
	Villas at Hillcrest			Villas at Hillcrest		
	1. Replace Water Heaters	40	\$40,000.00	1. Replace HVAC	40	\$80,000.0
				2. Exterior Painting	1	\$75,000.00
	Subtotal of Estimated Co	st	\$1,256,000.00	Subtotal of Estir	nated Cost	\$300,000.0

	pporting Pages – Physical Nee		atement(s)			
Work	Work Statement for Year	2018		Work Statement for Year:	2019	
Statement for	FFY			FFY		
Year 1 FFY	Development Number/Name General Description of Major Work	Quantity	Estimated Cost	Development Number/Name General Description of Major Work	Quantity	Estimated Cos
See	Categories AMP 15 - TX009000015			Categories AMP 15 - TX009000015		
Annual	Hidden Ridge Apts.			Hidden Ridge Apts.		
Statement	1. Upgrade playground	1	\$25,000.00	1. Replace security lights	1	\$25,000.00
Statement	1. Opgrade playground		\$25,000.00	1. Replace security lights	1	\$23,000.00
	Pebbles Apartments			Pebbles Apartments		
	AMP 16 - TX009000016			AMP 16 - TX009000016		
	Conner Drive			Conner Drive		
	1. Remodel kitchen and bath	11	\$165,000.00	1. Replace roofs	11	\$38,500.00
	Military Parkway			Military Parkway		
	1. Erosion repair	1	\$5,000.00	1. Replace roofs	25	\$87,500.00
	Subtotal of Estimated Co	st	\$195,000.00	Subtotal of Estir	nated Cost	\$151,000.0

Part II: Su	pporting Pages – Physical Nee	ls Work Sta	atement(s)			
Work	Work Statement for Year	2020		Work Statement for Year:	2021	
Statement for	FFY			FFY		
Year 1 FFY	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cos
See	AMP 15 - TX009000015			AMP 15 - TX009000015		
Annual	Hidden Ridge Apts.			Hidden Ridge Apts.		
Statement				1. Exterior Painting	1	\$150,000.00
	Pebbles Apartments			Pebbles Apartments		
	AMP 16 - TX009000016			AMP 16 - TX009000016		
	Conner Drive			Conner Drive		
				1. Exterior Painting	1	\$50,000.00
	Military Parkway			Military Parkway		
	Subtotal of Estimated Cos	st	\$0.00	Subtotal of Estir	nated Cost	\$200,000.0

	pporting Pages – Physical Nee		atement(s)			
Work	Work Statement for Year	2018		Work Statement for Year:	2019	
Statement for	FFY			FFY		
Year 1 FFY <u>2017</u>	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cos
See	AMP 16 - TX009000016 (cont.)			AMP 16 - TX009000016 (cont.)		
Annual	Single Family Homes			Single Family Homes		
Statement	1. Replace water heaters	22	\$20,900.00			
	1. Remodel Kitchen and bath	20	\$200,000.00			
	2. Replace water heaters	20	\$19,000.00			
	1. Replace water heaters	15	\$14,250.00	1. Remodel Kitchen and bath	15	\$150,000.00
	1. Replace water heaters	18	\$17,100.00	1. Remodel Kitchen and bath	18	\$180,000.00
	1. Replace water heaters	14	\$13,300.00	1. Remodel Kitchen and bath	18	\$180,000.00
	Subtotal of Estimated Co	st st	\$284,550.00	Subtotal of Estir	nated Cost	\$510,000.0

Work	Work Statement for Year	2020		Work Statement for Year:	2021	
Statement for	FFY			FFY		
Year 1 FFY 2017	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
See	AMP 16 - TX009000016 (cont.)			AMP 16 - TX009000016 (cont.)		
Annual	Single Family Homes			Single Family Homes		
Statement	1. Fence Repair	1	\$25,000.00	1. Fence Repair	1	\$25,000.00
	2. Paint Exteriors	1	\$25,000.00	2. Paint Exteriors	1	\$25,000.00
	3. Roof Repair	1	\$25,000.00	3. Roof Repair	1	\$25,000.00
	1. Fence Repair	1	\$25,000.00	1. Fence Repair	1	\$25,000.00
	2. Paint Exteriors	1	\$25,000.00	2. Paint Exteriors	1	\$25,000.00
	3. Roof Repair	1	\$25,000.00	3. Roof Repair	1	\$25,000.00
			405.000.00			405 000 00
	1. Fence Repair	1	\$25,000.00	1. Fence Repair	1	\$25,000.00
	Paint Exteriors Roof Repair	1	\$25,000.00	Paint Exteriors Roof Repair	1	\$25,000.00 \$25,000.00
	1 Fance Densin	1	\$25,000.00	1 Famos Danain	1	\$25,000.00
	Fence Repair Paint Exteriors	1	\$25,000.00	Fence Repair Paint Exteriors	1	\$25,000.00
	3. Roof Repair	1	\$25,000.00	3. Roof Repair	1	\$25,000.00
	J. Noor Nepan	1	\$25,000.00	5. Noor Nepan	1	\$25,000.00
	1. Fence Repair	1	\$25,000.00	1. Fence Repair	1	\$25,000.00
	2. Paint Exteriors	1	\$25,000.00	2. Paint Exteriors	1	\$25,000.00
	3. Roof Repair	1	\$25,000.00	3. Roof Repair	1	\$25,000.00
	Subtotal of Estimated Co	st	\$375,000.00	Subtotal of Estir	mated Cost	\$375,000.00

Work	Work Statement for Year	2018		Work Statement for Year:	2019	
Statement for	FFY			FFY		
Year 1 FFY <u>2017</u>	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cos
See	AMP 17 - TX009000017			AMP 17 - TX009000017		
Annual	Buckeye Trail I			Buckeye Trail I		
Statement				1. Replace Water heaters	206	\$195,700.00
	AMP 18 - TX009000018			AMP 18 - TX009000018		
	Buckeye Trail II			Buckeye Trail II		
				1. Replace Water heaters	116	\$110,200.00
	AMP 19 - TX009000019			AMP 19 - TX009000019		
	Renaissance Oaks			Renaissance Oaks		
	Roseland Scattered Sites II			1. Replace water heaters	85	\$80,750.00
	1. Fence Repair	1	\$5,000.00			
	2. Paint Exteriors	1	\$5,000.00	Roseland Scattered Sites II		
	3. Roof Repair	1	\$5,000.00			
	4. Deere Street Development (RHF Funds)	1	\$1,200,000.00			
	PHA Wide			PHA Wide		
	1. Concrete Repair	1	\$100,000.00	1. Concrete Repair	1	\$100,000.00
	2. Landscaping	1	\$50,000.00	2. Landscaping	1	\$50,000.00
	3. Sprinkler Repair	1	\$50,000.00	3. Sprinkler Repair	1	\$50,000.00
	4. Foundation Repair	1	\$50,000.00	4. Foundation Repair	1	\$50,000.00
	5. Security Cameras	1	\$100,000.00	5. Security Cameras	1	\$100,000.00
	Subtotal of Estimated Co		\$1,565,000.00	Subtotal of Estir	1.10	\$736,650.0

Work	Work Statement for Year	2020		Work Statement for Year:	2021	
Statement for	FFY			FFY		
Year 1 FFY <u>2017</u>	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cos
See	AMP 17 - TX009000017			AMP 17 - TX009000017		
Annual	Buckeye Trail I			Buckeye Trail I		
Statement				1. Exterior Painting	1	\$100,000.00
	AMP 18 - TX009000018			AMP 18 - TX009000018		
	Buckeye Trail II			Buckeye Trail II		
				1. Exterior Painting	1	\$100,000.00
	AMP 19 - TX009000019			AMP 19 - TX009000019		
	Renaissance Oaks			Renaissance Oaks		
				1. Replace HVAC	100	\$300,000.00
	Roseland Scattered Sites II			Roseland Scattered Sites II		
	1. Exterior Painting	6	\$6,000.00	1. Replace HVAC	6	\$18,000.00
	PHA Wide			PHA Wide		
	1. Concrete Repair	1	\$100,000.00	1. Concrete Repair	1	\$100,000.00
	2. Landscaping	1	\$50,000.00	2. Landscaping	1	\$50,000.00
	3. Sprinkler Repair	1	\$50,000.00	3. Sprinkler Repair	1	\$50,000.00
	4. Foundation Repair	1	\$50,000.00	4. Foundation Repair	1	\$50,000.00
	5. Security Cameras	1	\$100,000.00	5. Security Cameras	1	\$100,000.00
	Subtotal of Estimated Co	st	\$356,000.00	Subtotal of Estir	mated Cost	\$868,000.0

Work	Work Statement for		Work Statement for	
Statement for	FFY		FFY	
Year 1 FFY 2017	Development Number/Name General Description of Major Work Categories	Estimated Cost	Development Number/Name General Description of Major Work Categories	Estimated Co
See	AMP 1		AMP 1	
Annual	1. Operating	\$0.00	1. Operating	\$0.00
Statement				
	AMP 2		AMP 2	
	1. Operating	\$0.00	1. Operating	\$0.00
	AMP 3		AMP 3	
	1. Operating	\$0.00	1. Operating	\$0.00
	AMP 4		AMP 4	<u> </u>
	1. Operating	\$0.00	1. Operating	\$0.00
	AMP 5		AMP 5	1
	1. Operating	\$0.00	1. Operating	\$0.00
	AMP 6		AMP 6	1
	1. Operating	\$0.00	1. Operating	\$0.00
	AMP 7		AMP 7	
	1. Operating	\$0.00	1. Operating	\$0.00
	AMP 8		AMP 8	
	1. Operating	\$0.00	1. Operating	\$0.00
	Subtotal of Estimated Cost	\$0.00	Subtotal of Estimated Cost	\$0.00

Work	Work Statement for		Work Statement for	
Statement for	Year 2020	4	Year: 2021	_
Year 1 FFY	FFY		FFY	
2017	Development Number/Name	Estimated Cost	Development Number/Name	Estimated Cos
See	General Description of Major Work Categories AMP 1		General Description of Major Work Categories AMP 1	
Annual	1. Operating	\$0.00	1. Operating	\$0.00
Statement	1. Operating	\$0.00	1. Operating	\$0.00
Statement	AMP 2		AMP 2	
	1. Operating	\$0.00	1. Operating	\$0.00
	AMP 3		AMP 3	
	1. Operating	\$0.00	1. Operating	\$0.00
	AMP 4		AMP 4	
	1. Operating	\$0.00	1. Operating	\$0.00
	AMP 5		AMP 5	
	1. Operating	\$0.00	1. Operating	\$0.00
	AMP 6		AMP 6	
	1. Operating	\$0.00	1. Operating	\$0.00
	AMP 7		AMP 7	
	1. Operating	\$0.00	1. Operating	\$0.00
	AMP 8		AMP 8	
	1. Operating	\$0.00	1. Operating	\$0.00
	Subtotal of Estimated Cost	\$0.00	Subtotal of Estimated Cost	\$0.00

Work	Work Statement for		Work Statement for	
Statement for	Year 2018		Year: 2019	
Year 1 FFY	FFY	1	FFY	
2017	Development Number/Name	Estimated Cost	Development Number/Name	Estimated Cos
	General Description of Major Work Categories		General Description of Major Work Categories	
See	AMP 9		AMP 9	
Annual	1. Operating	\$0.00	1. Operating	\$0.00
Statement				
	AMP 10		AMP 10	
	1. Operating	\$0.00	1. Operating	\$0.00
	AMP 11		AMP 11	
	1. Operating	\$0.00	1. Operating	\$0.00
	AMP 12		AMP 12	
	1. Operating	\$0.00	1. Operating	\$0.00
	AMP 13		AMP 13	
	1. Operating	\$0.00	1. Operating	\$0.00
	AMP 14		AMP 14	
	1. Operating	\$0.00	1. Operating	\$0.00
	AMP 15		AMP 15	
	1. Operating	\$0.00	1. Operating	\$0.00
	AMP 16		AMP 16	
	1. Operating	\$0.00	1. Operating	\$0.00
	Subtotal of Estimated Cost	\$0.00	Subtotal of Estimated Cost	\$0.00

Work	Work Statement for	Ì	Work Statement for	
Statement for	Year 2020		Year: 2021	
Year 1 FFY	FFY	1	FFY	
2017	Development Number/Name	Estimated Cost	Development Number/Name	Estimated Co
	General Description of Major Work Categories		General Description of Major Work Categories	
See	AMP 9	40.00	AMP 9	4
Annual	1. Operating	\$0.00	1. Operating	\$0.00
Statement				
	AMP 10		AMP 10	
	1. Operating	\$0.00	1. Operating	\$0.00
	AMP 11		AMP 11	
	1. Operating	\$0.00	1. Operating	\$0.00
				Ċ
	AMP 12		AMP 12	
	1. Operating	\$0.00	1. Operating	\$0.00
	AMP 13		AMP 13	
	1. Operating	\$0.00	1. Operating	\$0.00
	AMP 14		AMP 14	
	1. Operating	\$0.00	1. Operating	\$0.00
	AMP 15		AMP 15	
	1. Operating	\$0.00	1. Operating	\$0.00
	AMP 16		AMP 16	
	1. Operating	\$0.00	1. Operating	\$0.00
		40.00		Ф0.00
	Subtotal of Estimated Cost	\$0.00	Subtotal of Estimated Cost	\$0.00

Work	upporting Pages – Management Needs W Work Statement for			
Statement for Year 1 FFY	FFY		FFY	
2017	Development Number/Name General Description of Major Work Categories	Estimated Cost	Development Number/Name General Description of Major Work Categories	Estimated Co
See	AMP 17		AMP 17	
Annual	1. Operating	\$0.00	1. Operating	\$0.00
Statement				
	AMP 18		AMP 18	
	1. Operating	\$0.00	1. Operating	\$0.00
	AMP 19		AMP 19	
	1. Operating	\$0.00	1. Operating	\$0.00
	Subtotal of Estimated Cost	\$0.00	Subtotal of Estimated Cost	\$0.00

WOIK	upporting Pages – Management Needs W Work Statement for		Work Statement for	
Statement for Year 1 FFY	FFY		FFY	
2017	Development Number/Name General Description of Major Work Categories	Estimated Cost	Development Number/Name General Description of Major Work Categories	Estimated Cos
See	AMP 17		AMP 17	
Annual	1. Operating	\$0.00	1. Operating	\$0.00
Statement				
	AMP 18		AMP 18	
	1. Operating	\$0.00	1. Operating	\$0.00
	AMP 19		AMP 19	
	1. Operating	\$0.00	1. Operating	\$0.00
	Subtotal of Estimated Cost	\$0.00	Subtotal of Estimated Cost	\$0.00

Work	Work Statement for		Work Statement for	
Statement for	Year 2018		Year: 2019	
Year 1 FFY	FFY		FFY	1
2017	Development Number/Name General Description of Major Work Categories	Estimated Cost	Development Number/Name General Description of Major Work Categories	Estimated Cos
See	PHA WIDE		PHA WIDE	
Annual	1. Computer system software & equipment	\$150,000.00	1. Computer system software & equipment	\$150,000.0
Statement	2. Administration	\$250,000.00	2. Administration	\$250,000.0
	3. Fees and Costs	\$80,000.00	3. Fees and Costs	\$80,000.0
	Subtotal of Estimated Cost	\$480,000.00	Subtotal of Estimated Cost	\$480,000.00

Work	Work Statement for		Work Statement for	
Statement for	Year 2020		Year: 2021	
Year 1 FFY	FFY	1	FFY	1
2017	Development Number/Name General Description of Major Work Categories	Estimated Cost	Development Number/Name General Description of Major Work Categories	Estimated Cos
See	PHA WIDE		PHA WIDE	
Annual	1. Computer system software & equipment	\$150,000.00	Computer system software & equipment	\$150,000.0
Statement	2. Administration		2. Administration	\$250,000.0
	3. Fees and Costs	\$80,000.00	3. Fees and Costs	\$80,000.0
	Subtotal of Estimated Cost	\$480,000.00	Subtotal of Estimated Cost	\$480,000.00